

Wayne Regional Educational Service Agency Board of Education

Budget Hearing Meeting Virtually Held (PA254)

June 9, 2021

MINUTES

A. Call to Order

The Budget Presentation Meeting of the Board of Education of the Wayne County Regional Educational Service Agency was called to order by President Blackmon in a virtual meeting on June 9, 2021, at 8:35 a.m.

B. Roll Call

Present: Mary Blackmon (Detroit, Michigan), Danielle Funderburg (Romulus, Michigan), and James Petrie (Northville, Michigan)

Absent: James Beri; Lynda Jackson (Brownstown Twp.) joined the meeting at 8:39 a.m.

C. Approval of Agenda

Member Petrie, supported by Member Funderburg, moved to approve the Agenda as presented. Roll Call: Blackmon-Yes, Funderburg-Yes, and Petrie-Yes. Motion carried 3-0.

D. Presentation of Wayne RESA 2021 -2022 Budget

Tamara Dust, WRESA Director of Finance and Compliance, reviewed and presented the preliminary Wayne RESA 2021-2022 Budget. Items reviewed:

Highlights from the proposed 2021-22 budgets

2021 Millage Rates

General Fund 0.0962 mills
County Wide Special Ed 3.3596 mills
County Wide Enhancement 1.9962 mills

Note: RESA millages are subject to the Headlee reduction fraction of .9976 for 2021 levies

E. Review of School District Budget Resolutions

Deputy Superintendent Steve Ezikian reported that 29 Budget Resolutions were received and all were in support/approval of WRESA's budget.

F. Public Participation - None.

G. Presentation of School District of the City of Inkster 2021-2022 Budget

Tamara Dust, WRESA Director of Finance and Compliance, reviewed and presented the School District of the City of Inkster preliminary 2021-2022 Budget.

The Inkster School District remains as a limited separate entity and taxing unit for the limited purpose of levying and collecting taxes until the district's debt is retired or refunded. The Intermediate School District has been named by law to perform the functions of the dissolved school district relating to the settlement of the debt. Items discussed:

Highlights from the proposed 2021-22 Inkster budgets

2021 Millage Rates

General Fund 16.6178 mills on Real Property

General Fund 4.6178 mills on Commercial Personal Property

Debt Fund 13.0 mills

Note: Operating millage subject to the Headlee reduction fraction of .9832

H. **Public Participation** - None.

G. Adjournment

Member Petrie, supported by Member Jackson, moved to adjourn the meeting. Roll call vote, Blackmon-Yes, Funderburg-Yes, Jackson-Yes and Petrie-Yes. Motion carried 4-0.

President Blackmon adjourned the meeting at 9:11 a.m.

Submitted by:

James Beri, Secretary